



## UN Development Programme

### BPPS/ Development Impact Group

**Project:** 00050716

**Project Title:** Capacity Development for Aid Effectiveness

**Start Year:** 2009

**End Year:** 2019

**Implementing Partner:** UNDP (Direct Execution)

Budget (US\$) as of Last Revision on 6-February -2018		
Donor	Fund	Amount
AUS	30000 Programme Cost Sharing	1,684.32
BGD	30000 Programme Cost Sharing	97,735.40
CAN	30000 Programme Cost Sharing	147,577.98
FIN	30000 Programme Cost Sharing	1,969.08
IRE	30000 Programme Cost Sharing	557.38
MEX	30000 Programme Cost Sharing	31,941.12
NET	30000 Programme Cost Sharing	569,000.00
NOR	30000 Programme Cost Sharing	476.64
SWI	30000 Programme Cost Sharing	4,621.81
CIDA	30000 Programme Cost Sharing	4,666.47
DFID	30000 Programme Cost Sharing	2,314.01
C/S-ROK	30000 Programme Cost Sharing	2,258.75
SDC	30000 Programme Cost Sharing	225,454.51
USAID	30000 Programme Cost Sharing	20,877.43
AusAID	30000 Programme Cost Sharing	1,488.65
ADA	30000 Programme Cost Sharing	1,866.68
GIZ	30000 Programme Cost Sharing	484,927.44
DFATD	30000 Programme Cost Sharing	274,941.08
EUCOMM	30079 EUROPEAN COMMISSION	405,337.54
AECI	44902 UNDP TF INNOV PARTNERSHIP	3,927.74
<b>Total Budget (2018 and Beyond )</b>		2,283,624.03
<b>Total Utilization (2017 and Prior )</b>		15,484,810.56
<b>Project Total</b>		1,776,8434.59
<b>Unprogrammed/Unfunded</b>		0.00

**Responsible Parties:** UNDP

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30/4/2018



## UN Development Programme BPPS Development Impact

**Revision Type:** Revision

**Project Description:**

This revision is prepared to reflect:  
Budgeting second instalment from EU EUR 200,000 (\$ 246,913.58) in output 95143  
After closing open POs adjusting budget according to opening balances for donors: Canada, Mexico, SDC and USAID.

**Agreed by:** Margaret Thomas, Chief DIG a.i. *M Thomas*

**Agreed by:** Yuko Suzuki Naab, Global Policy Advisor

A handwritten signature in black ink, appearing to read 'Yuko Suzuki Naab', written over a grey stippled background.

**Date:** 30 April 2018



## Annual Work Plan

BPPS Development Impact

Project: 00050716

Report Date: 30/4/2018

Project Title: Capacity Development for Aid Effectiveness

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062772 Capacity Development for Aid E	Support to Global Partnersh	1/1/2018	31/12/2017	UNDP	AECI	75100	Facilities & Administration	256.95
				UNDP	CAN	70000	Operating Expenses	635.17
				UNDP	NOR	75100	Facilities & Administration	35.31
				UNDP	EUCOMM	70000	Operating Expenses	17,582.52
				UNDP	AusAID	75100	Facilities & Administration	97.39
				UNDP	FIN	70000	Operating Expenses	1,823.22
				UNDP	AECI	70000	Operating Expenses	3,670.79
				UNDP	IRE	70000	Operating Expenses	516.09
				UNDP	AusAID	70000	Operating Expenses	1,391.26
				UNDP	C/S-ROK	75100	Facilities & Administration	167.31
				UNDP	FIN	75100	Facilities & Administration	145.86
				UNDP	AUS	70000	Operating Expenses	1,574.13
				UNDP	C/S-ROK	70000	Operating Expenses	2,091.44
				UNDP	CAN	75100	Facilities & Administration	50.81
				UNDP	DFID	75100	Facilities & Administration	171.41
				UNDP	SWI	70000	Operating Expenses	4,319.45
				UNDP	EUCOMM	75100	Facilities & Administration	1,229.37
				UNDP	ADA	70000	Operating Expenses	1,728.41
				UNDP	IRE	75100	Facilities & Administration	41.29
				UNDP	SWI	75100	Facilities & Administration	302.36
UNDP	AUS	75100	Facilities & Administration	110.19				
UNDP	NOR	70000	Operating Expenses	441.33				
UNDP	ADA	75100	Facilities & Administration	136.27				
UNDP	DFID	70000	Operating Expenses	2,142.60				
<b>TOTAL</b>								<b>40,642.93</b>
00076472	USAID Grant Aid Effectiveness			UNDP	USAID	75100	Facilities & Administration	1,546.46
				UNDP	USAID	77300	Salary and related costs-TA/JIP	5,560.51
				UNDP	USAID	70000	Operating Expenses	13,770.44



**Annual Work Plan**

BPPS Development Impact

Project: 00050716

Project Title: Capacity Development for Aid Effectiveness

Year: 2018

Report Date: 30/4/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00095143 Global Project on EDC	Country Implementation Sup	15/6/2009	31/12/2017	UNDP	30000	NET	70000	Operating Expenses	20,877.43
				UNDP	30000	SDC	70000	Operating Expenses	58,513.14
				UNDP	30079	EUCOMM	71600	Travel	28,703.70
				UNDP	30000	NET	75100	Facilities & Administration	4,681.05
				UNDP	30079	EUCOMM	75100	Facilities & Administration	23,061.93
				UNDP	30079	EUCOMM	70000	Operating Expenses	279,147.51
				UNDP	30000	CAN	74100	Professional Services	41,666.67
				UNDP	30079	EUCOMM	72100	Contractual Services-Company	21,604.94
				UNDP	30000	GIZ	70000	Operating Expenses	27,777.77
				UNDP	30000	GIZ	75100	Facilities & Administration	2,222.23
				UNDP	30000	CAN	75100	Facilities & Administration	3,333.33
				UNDP	30000	CAN	70000	Operating Expenses	0.00
				UNDP	30000	DFATD	70000	Operating Expenses	50,000.00
				UNDP	30000	MEX	75100	Facilities & Administration	2,366.01
				UNDP	30000	SDC	70000	Operating Expenses	148,754.18
				UNDP	30079	EUCOMM	70000	Operating Expenses	31,801.47
				UNDP	30000	BGD	70000	Operating Expenses	91,309.89
				UNDP	30000	NET	70000	Operating Expenses	75,338.71
				UNDP	30000	NET	77300	Salary and related costs-TA/IP	0.00
				UNDP	30000	CIDA	70000	Operating Expenses	4,361.19
UNDP	30000	GIZ	75100	Facilities & Administration	16,418.32				
UNDP	30000	CIDA	75100	Facilities & Administration	305.28				
UNDP	30000	NET	75100	Facilities & Administration	30,267.10				
UNDP	30000	NET	61300	Salary & Post Adj Cst-IP Staff	105,000.00				
UNDP	30000	GIZ	70000	Operating Expenses	105,066.09				
UNDP	30079	EUCOMM	75100	Facilities & Administration	2,226.10				
UNDP	30000	CAN	70000	Operating Expenses	19,344.44				
<b>TOTAL</b>									



# Annual Work Plan

BPPS Development Impact

Project: 00050716

Project Title: Capacity Development for Aid Effectiveness

Year: 2018

Report Date: 30/4/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget								
		Start	End		Fund	Donor	Budget Descr	Amount US\$					
	Monitoring Framework	15/6/2009	31/12/2017	UNDP	30000	MEX	70000	Operating Expenses	29,575.11				
				UNDP	30000	DFATD	75100	Facilities & Administration	11,356.34				
				UNDP	30000	CAN	75100	Facilities & Administration	7,547.56				
				UNDP	30000	CAN	61300	Salary & Post Adj Cst-IP Staff	75,000.00				
				UNDP	30000	BGD	75100	Facilities & Administration	6,425.51				
				UNDP	30000	SDC	75100	Facilities & Administration	16,700.33				
				UNDP	30000	DFATD	70000	Operating Expenses	91,954.27				
				UNDP	30000	NET	61300	Salary & Post Adj Cst-IP Staff	90,000.00				
				UNDP	30000	DFATD	70000	Operating Expenses	19,620.81				
				UNDP	30000	GIZ	75100	Facilities & Administration	12,000.00				
				UNDP	30000	GIZ	70000	Operating Expenses	180,163.03				
				UNDP	30000	DFATD	75100	Facilities & Administration	2,120.77				
				UNDP	30000	CAN	70000	Operating Expenses	0.00				
				UNDP	30000	NET	77300	Salary and related costs-TA/IP	200,000.00				
				UNDP	30000	NET	75100	Facilities & Administration	7,200.00				
				UNDP	30000	DFATD	72100	Contractual Services-Companies	6,888.89				
				Secretariat Support		15/6/2009	31/12/2017	UNDP	30000	DFATD	61300	Salary & Post Adj Cst-IP Staff	86,111.11
								UNDP	30000	GIZ	70000	Operating Expenses	20,000.00
UNDP	30000	DFATD	75100					Facilities & Administration	6,888.89				
UNDP	30000	CAN	75100					Facilities & Administration	0.00				
UNDP	30000	CAN	70000					Operating Expenses	0.00				
UNDP	30000	GIZ	77300					Salary and related costs-TA/IP	50,000.00				
<b>TOTAL</b>									<b>2,150,823.67</b>				
<b>GRAND TOTAL</b>									<b>2,212,344.03</b>				

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**Annual Work Plan**

BPPS Development Impact

Project: 00050716

Report Date: 30/4/2018

Project Title: Capacity Development for Aid Effectiveness

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095143 Global Project on EDC	Monitoring Framework	15/6/2009	31/12/2017	UNDP	30000	GIZ	71200	International Consultants	16,000.00
	Secretariat Support	15/6/2009	31/12/2017	UNDP	30000	GIZ	75100	Facilities & Administration	5,280.00
<b>TOTAL</b>					30000	GIZ	77300	Salary and related costs-TA/TP	50,000.00
<b>GRAND TOTAL</b>					71,280.00				



## Management Work Plan

### BPPS Development Impact

Project: 00050716

Report 4/30/2018

Project Title: Capacity Development for Aid Effectiveness

Year: 2018

Output	Key Activities	Timeframe	Resp	Planned Budget			Amount US\$	
				Start	End	Department		
00062772	Capacity Development for Aid E Support to Global Partners							
			UNDP	H70	B0296	BPPS Development Impact	70000	1,574.13
			UNDP	H70	B0296	BPPS Development Impact	75100	110.19
			UNDP	H70	B0296	BPPS Development Impact	70000	635.17
			UNDP	H70	B0296	BPPS Development Impact	75100	50.81
			UNDP	H70	B0296	BPPS Development Impact	70000	1,823.22
			UNDP	H70	B0296	BPPS Development Impact	75100	145.86
			UNDP	H70	B0296	BPPS Development Impact	70000	516.09
			UNDP	H70	B0296	BPPS Development Impact	75100	41.29
			UNDP	H70	B0296	BPPS Development Impact	70000	441.33
			UNDP	H70	B0296	BPPS Development Impact	75100	35.31
			UNDP	H70	B0296	BPPS Development Impact	70000	4,319.45
			UNDP	H70	B0296	BPPS Development Impact	75100	302.36
			UNDP	H70	B0296	BPPS Development Impact	70000	2,142.60
			UNDP	H70	B0296	BPPS Development Impact	75100	171.41
			UNDP	H70	B0296	BPPS Development Impact	70000	2,091.44
			UNDP	H70	B0296	BPPS Development Impact	75100	167.31
			UNDP	H70	B0296	BPPS Development Impact	70000	1,391.26
			UNDP	H70	B0296	BPPS Development Impact	75100	97.39
			UNDP	H70	B0296	BPPS Development Impact	70000	1,728.41
			UNDP	H70	B0296	BPPS Development Impact	75100	138.27
			UNDP	H70	B0296	BPPS Development Impact	70000	11,275.50
			UNDP	H70	B0296	BPPS Development Impact	75100	789.28
			UNDP	HND	B0510	Honduras - Tegucigalpa	70000	6,287.02
			UNDP	HND	B0510	Honduras - Tegucigalpa	75100	440.09
			UNDP	H70	B0296	BPPS Development Impact	70000	3,670.79
			UNDP	H70	B0296	BPPS Development Impact	75100	256.95
								<b>40,642.93</b>
00076472	USAID Grant Aid Effectiveness PD Survey Workshop - LA		UNDP	H70	B0296	BPPS Development Impact	70000	13,770.44

**TOTAL**

00076472 USAID Grant Aid Effectiveness

PD Survey Workshop - LA

Operating Expenses

13,770.44

00095143	UNDP	30000	USAID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	1,546.48
	UNDP	30000	USAID	H70	B0296	BPPS Development Impact	77300	Salary and related costs-TAJI	5,560.51
									20,877.43
	UNDP	30000	CAN	LSO	B0344	Lesotho - Maseru	74100	Professional Services	41,666.67
	UNDP	30000	CAN	LSO	B0344	Lesotho - Maseru	75100	Facilities & Administration	3,333.33
	UNDP	30000	NET	BEN	B0302	Benin - Cotonou	70000	Operating Expenses	27,777.78
	UNDP	30000	NET	BEN	B0302	Benin - Cotonou	75100	Facilities & Administration	2,222.22
	UNDP	30000	NET	R12	B0385	Regional Centre - Addis Aba	70000	Operating Expenses	30,735.36
	UNDP	30000	NET	R12	B0385	Regional Centre - Addis Aba	75100	Facilities & Administration	2,458.83
	UNDP	30000	SDC	H70	B0296	BPPS Development Impact	70000	Operating Expenses	60,000.00
	UNDP	30000	GIZ	GMB	B0334	Gambia - Banjul	70000	Operating Expenses	27,777.77
	UNDP	30000	GIZ	GMB	B0334	Gambia - Banjul	75100	Facilities & Administration	2,222.23
	UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	70000	Operating Expenses	279,147.51
	UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	71600	Travel	28,703.70
	UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	72100	Contractual Services-Compar	21,604.94
	UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	23,061.93
	UNDP	30000	DFATD	H70	B0296	BPPS Development Impact	70000	Operating Expenses	50,000.00
	UNDP	30000	BGD	H70	B0296	BPPS Development Impact	70000	Operating Expenses	91,309.89
	UNDP	30000	BGD	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	6,425.51
	UNDP	30000	CAN	H70	B0296	BPPS Development Impact	61300	Salary & Post Adj Cst-IP Staff	75,000.00
	UNDP	30000	CAN	H70	B0296	BPPS Development Impact	70000	Operating Expenses	19,344.44
	UNDP	30000	CAN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	7,547.56
	UNDP	30000	MEX	H70	B0296	BPPS Development Impact	70000	Operating Expenses	29,575.11
	UNDP	30000	MEX	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	2,366.01
	UNDP	30000	NET	H23	B0040	BERA New York	70000	Operating Expenses	34,259.26
	UNDP	30000	NET	H23	B0040	BERA New York	75100	Facilities & Administration	2,740.74
	UNDP	30000	NET	H70	B0296	BPPS Development Impact	61300	Salary & Post Adj Cst-IP Staff	105,000.00
	UNDP	30000	NET	H70	B0296	BPPS Development Impact	70000	Operating Expenses	39,079.45
	UNDP	30000	NET	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	27,526.36
	UNDP	30000	CIDA	H70	B0296	BPPS Development Impact	70000	Operating Expenses	4,361.19
	UNDP	30000	CIDA	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	305.28
	UNDP	30000	SDC	H70	B0296	BPPS Development Impact	70000	Operating Expenses	148,754.18
	UNDP	30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	16,700.33
	UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	70000	Operating Expenses	105,066.09
	UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	16,418.32
	UNDP	30000	DFATD	H70	B0296	BPPS Development Impact	70000	Operating Expenses	91,954.27
	UNDP	30000	DFATD	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	11,356.34
	UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	70000	Operating Expenses	31,801.47
	UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	2,226.10
	UNDP	30000	NET	H23	B0040	BERA New York	61300	Salary & Post Adj Cst-IP Staff	90,000.00
	UNDP	30000	NET	H23	B0040	BERA New York	75100	Facilities & Administration	7,200.00
	UNDP	30000	NET	H70	B0296	BPPS Development Impact	77300	Salary and related costs-TAJI	200,000.00
	UNDP	30000	GIZ	H23	B0040	BERA New York	70000	Operating Expenses	130,000.00

TOTAL  
Global Project on EDC  
Country Implementation S

knowledge sharing  
Monitoring Framework

Outreach and Communica

28



Output	Key Activities	Timeframe	Resp	Fund	Donor	Op Unit	Department	Planned Budget	Budget Descr	Amount US\$	
Secretariat Support			UNDP	30000	GIZ	H23	B0040	BERA New York	75100	Facilities & Administration	12,000.00
			UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	70000	Operating Expenses	50,163.03
			UNDP	30000	DFATD	H23	B0040	BERA New York	70000	Operating Expenses	19,620.81
			UNDP	30000	DFATD	H23	B0040	BERA New York	72100	Contractual Services-Compar	6,888.89
			UNDP	30000	DFATD	H23	B0040	BERA New York	75100	Facilities & Administration	2,120.77
			UNDP	30000	GIZ	H23	B0040	BERA New York	70000	Operating Expenses	20,000.00
			UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	77300	Salary and related costs-TA/I	50,000.00
			UNDP	30000	DFATD	H23	B0040	BERA New York	61300	Salary & Post-Adj Cst-IP Staff	86,111.11
			UNDP	30000	DFATD	H23	B0040	BERA New York	75100	Facilities & Administration	6,888.89
			<b>TOTAL</b>								
<b>GRAND TOTAL</b>									<b>2,212,344.03</b>		

Year: 2019

Output	Key Activities	Timeframe	Resp	Fund	Donor	Op Unit	Department	Planned Budget	Budget Descr	Amount US\$	
00095143	Global Project on EDC Monitoring Framework		UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	71200	International Consultants	16,000.00
			UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	5,280.00
			UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	77300	Salary and related costs-TA/I	50,000.00
<b>TOTAL</b>									<b>71,280.00</b>		
<b>GRAND TOTAL</b>									<b>71,280.00</b>		

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